

SOUTH EAST ENGLAND REGIONAL TRANSPORT BOARD

(UPDATED MAY 2008) REGIONAL TRANSPORT PROGRAMME 2006 TO 2016

Sub-Regional Investment Programme	Information	Submission	Current RPA (over 2006) Cost (€M)	2006/11 Submission					2011/16 Submission					Over-runs post 2016	Total Cost	Underspend*	Comments	
				2006/07	2007/08	2008/09	2009/10	2010/11	Total 2006-11	2011/12	2012/13	2013/14	2014/15					2015/16
COMMITTED PROGRAMME 2006 TO 2016																		
East Thames Gateway	A128 New Road to Poppy Lane	19	Completed	-1	-1				Completed						0	Completed		
East Thames Gateway	A149 Road to Queensborough	10	Completed						Completed						0	Completed		
East Thames Gateway	POWELL ROAD 1	10	Completed						Completed						0	Completed		
South Hampshire	CHERRYHURST ROAD	8	Completed						Completed						0	Completed		
Rest of Kent	A138 Laydown to West Hilling Corridor Improvement	29	7	7					7						0			
White Express and Ashford Valley	Central PLK Public Transport Access Improvements	8	7		3	1	2	7							0	7		
White Express and Ashford Valley	A1181 South Hastedon and Uffington Western Bypass	40	28	27	7			28							0	28	2	
East Kent and Ashford	POWELL ROAD 1	22	11	18	1			11							0	11		
South Hampshire	A138 Laydown to West Hilling Corridor Improvement	24	8	8	7	-1		8							0	8	2	
Rest of Kent	A1 Essex Colliery Withering - Phase 2	183	24	28	22	3		24							0	24		
Rest of Kent	A16202 Doverford Improvement	10	17	13	3	4		17							0	17		
South Hampshire	R07 J11 to J12 Chalking Lane	27	26	2	4	18		26							0	26		
South Hampshire	R07 J11 to J12 Withering	12	12	2	2	28		12							0	12		
James Coast	A17 Swalecliffe to Biddlington Improvement	22	16	13	4	1		16							0	16		
Isle of Wight	Aples Public Transport Improvements	7	6	-1	4	3		6							0	6		
Western Cambridgeshire & Bedfordshire Valley	RN Junction 11 and Harrold	44	43		28	21	2	43	-1	-1	-1	-1			0	43		
James Coast	Highway and New Bus Rapid Transit System	12	11		3	6	2	11							0	11		
East Kent and Ashford	East Kent Access - Phase 2	72	64		8	22	28	64							0	64	8	
James Coast	Beaumont Heath to Lark Hill	89	78		18	11		78	11	27					0	78		
East Kent and Ashford	Highways Northern Kent Road	42	29		3	19	22	29							0	29		
James Coast	A11 Bullock Junction Improvement**	18	18		12	12	6	18							0	18		
London Fringe	A191 Wickham Bridge	21	22		9	14	24	22							0	22	8	
Rest of Surrey	A21 Haslemere Improvement	271	271	4	18	41	47	284	13	12					0	271		
Rest of Kent	A11 Trushridge Bypass to Painsley Drilling	112	64				26	64	28	24					0	64	48	
Cambridgeshire	A12 Haslemere to Walsingham Withering	49	48					48	13	18	18				0	48	29	
Rest of Kent	A11 Kippings Cross to Lambhurst Bypass	182	88					88	12	18	18				0	88	42	
Western Cambridgeshire & Bedfordshire Valley	Widener Park and RNs	18	7		0	1	1	7							0	7		
Western Cambridgeshire & Bedfordshire Valley	Reading Station Increased Capacity Upgrade	124	12		1	14		12							0	12		
London Fringe	Colindale Hub Transport Improvement Scheme	22	22					22			18	18	9	29	29	29		
East Kent and Ashford	Ashford to Swalecliffe Bus Rapid Transit	22	22					22			18	18	7	27	27	27		
James Coast	Coastal Bypassing	28	18					18			8	8		18	18	18		
Central Dorset/Devon	A241 Access to Dorset Parkway	88	42					42			22	22	12	42	42	42		
White Express and Ashford Valley	A121 White Express to PE	29	16					16			18	18		16	16	16		
East Thames Gateway	A1 Essex Junction	38	22					22			12	12	22	22	22	22		
London Fringe	Beaumont Heath Transport Improvement Scheme	21	26					26			18	18	26	26	26	26		
James Coast	A17 Withering Improvement (Copples Hill)	18	12					12			18	18		12	12	12		
South Hampshire	Parsons Green and L38 Hampshire Transport Package	27	27					27			18	18	17	27	27	27		
James Coast	A17 Chalking Lane and LTP Scheme	127	129					129			48	48	98	124	124	124		
London Fringe	A2 (R07 A21) Junction Improvement	48	48					48			12	12	22	40	40	40		
Rest of West Sussex	A14 Aylesham to Southwater	22	21					21			18	11	28	31	31	31		
Western Cambridgeshire & Bedfordshire Valley	T.V Through Coach & Bus Network	42	22					22			28	28	12	33	33	33		
South Hampshire	Southampton and L38 Hampshire Transport Package	48	48					48			12	12	22	40	40	40		
		2759	1631	146	86	156	135	199	721	204	174	80	121	168	748	163	1631	157

* Where a funding source has not been confirmed for an increase, but is sought from the RPA

** Exact timing of delivery for Bullock Junction to be confirmed

Regional Funding Allocations	138	141	144	147	150	720	154	157	160	164	167	802		1522
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Underspend / Overspend	-8	55	-12	12	-49	-1	-50	-17	80	43	-1	54		-109
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Cumulative Underspend / Overspend	-8	48	36	48	-1		-51	-69	11	54	53			
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